

# PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

FEBRUARY 23, 2022

## OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	May 2023
6	June 2023	August 2023
7	September 2023	December 2023

**PHASE 1 (COMPLETE):** MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

**PHASE 2:** SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

**PHASE 3:** SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

- Interior wall foundations and footings are being placed. Perimeter walls of additions are nearly complete.
- Underground plumbing is being finalized in Area B.

**PHASE 4:** ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

**PHASE 5:** INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

**PHASE 6:** PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

**PHASE 7:** DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING

## KEY ISSUES AND RISKS

- Pricing challenges due to escalation
- Product availability and supply chain issues
- Labor shortages

## BUDGET/CONTINGENCY

CATEGORY	BUDGET	YTD EXPENDED	BALANCE AVAILABLE
<b>TOTAL HARD COST</b> (including a construction contingency of \$1,250,000)	<b>\$26,995,000.00</b>	<b>\$(1,352,510.86)</b>	<b>\$25,642,489.14</b>
<b>TOTAL SOFT COSTS</b>	<b>\$3,485,000.00</b>	<b>\$(1,219,352.69)</b>	<b>\$2,265,647.31</b>
<b>OWNER CONTINGENCY</b>	<b>\$1,500,000.00</b>	<b>\$-</b>	<b>\$1,500,000.00</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$31,980,000.00</b>	<b>\$(2,571,863.55)</b>	<b>\$29,408,136.45</b>



Above: Sub-slab utilities in Science Towers.



Above: Steel erection at Kitchen and new Corridor.

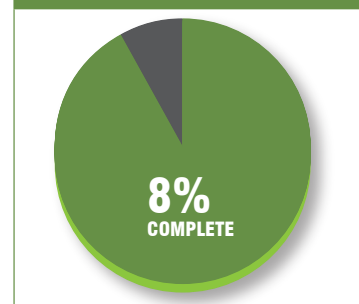


Above: Electrical conduits to new Electrical Room.



Above: Structural Steel at Kitchen addition.

## PROJECT PERCENTAGE COMPLETE



# PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

## THREE WEEK LOOKAHEAD

- Structural steel framing
- Relocation of electrical transformer
- Fire sprinkler riser
- Demolition of gym storage
- Miscellaneous site work, including subsurface drainage gallery
- Under-slab plumbing in science towers

## RECENTLY ACCEPTED VE AND COST SAVING ITEMS

- Reduction curtain wall and storefront windows
- Elimination of the divider curtain at gymnasium
- Reuse of gymnasium scoreboard
- Change in the type of acoustical treatment

## NEWLY CONTRACTED SUBCONTRACTORS

- Stanley Elevator – Merrimack, NH
- MasCon Masonry – Laconia, NH
- Northeast Drywall Systems – Manchester, NH

## PHASE III PLAN

